

August 26, 2002 Impact Fee Proposal

Potential Fee for Single Family Unit

	2003	2004	2005	2006	2007
Arterial Streets	\$1,225	\$1,483	\$1,837	\$2,129	\$2,369
Water	\$750	\$750	\$807	\$991	\$1,211
Wastewater	\$375	\$375	\$399	\$490	\$599
Parks & Trails	\$150	\$193	\$321	\$321	\$321
Total	\$2,500	\$2,800	\$3,365	\$3,930	\$4,500

Start	\$2,500
Increase 03-04	\$300
Increase 04-05	\$565
Increase 05-06	\$565
Increase 06-07	\$570

Inflation would be added each year to each fee starting January 1, 2004.

Examples of Impact Fees: See Proposed Fee Schedule for Details

Year 2003 (beginning June 1, 2003)

Facility	Arterial Streets	Water	Waste Water	Parks & Trails	Total
Single Family Dwelling Unit	\$1,225	\$750	\$375	\$150	\$2,500
Multi-Family Per Dwelling Unit	\$744	\$125	\$62	\$89	\$1,020
Retail Store 10,000 square feet	\$15,440	\$800	\$400	\$0	\$16,640
Office Building 10,000 square feet	\$18,060	\$800	\$400	\$0	\$19,260
Industrial Use 10,000 square feet	\$11,047	\$800	\$400	\$0	\$12,247

Year 2004 (beginning January 1, 2004)

Facility	Arterial Streets	Water	Waste Water	Parks & Trails	Total
Single Family Dwelling Unit	\$1,483	\$750	\$375	\$193	\$2,800
Multi-Family Per Dwelling Unit	\$900	\$125	\$62	\$114	\$1,201
Retail Store 10,000 square feet	\$18,685	\$800	\$400	\$0	\$19,885
Office Building 10,000 square feet	\$21,856	\$800	\$400	\$0	\$23,056
Industrial Use 10,000 square feet	\$13,369	\$800	\$400	\$0	\$14,569

Year 2005 (beginning January 1, 2005)

Facility	Arterial Streets	Water	Waste Water	Parks & Trails	Total
Single Family Dwelling Unit	\$1,837	\$807	\$399	\$321	\$3,365
Multi-Family Per Dwelling Unit	\$1,116	\$134	\$66	\$190	\$1,506
Retail Store 10,000 square feet	\$23,157	\$860	\$427	\$0	\$24,444
Office Building 10,000 square feet	\$27,088	\$860	\$427	\$0	\$28,375
Industrial Use 10,000 square feet	\$16,569	\$860	\$427	\$0	\$17,856

Year 2006 (beginning January 1, 2006)

Facility	Arterial Streets	Water	Waste Water	Parks & Trails	Total
Single Family Dwelling Unit	\$2,129	\$991	\$490	\$321	\$3,930
Multi-Family Per Dwelling Unit	\$1,292	\$165	\$82	\$190	\$1,729
Retail Store 10,000 square feet	\$26,827	\$1,056	\$524	\$0	\$28,406
Office Building 10,000 square feet	\$31,380	\$1,056	\$524	\$0	\$32,960
Industrial Use 10,000 square feet	\$19,194	\$1,056	\$524	\$0	\$20,773

Year 2007 (beginning January 1, 2007)

Facility	Arterial Streets	Water	Waste Water	Parks & Trails	Total
Single Family Dwelling Unit	\$2,369	\$1,211	\$599	\$321	\$4,500
Multi-Family Per Dwelling Unit	\$1,438	\$202	\$100	\$190	\$1,930
Retail Store 10,000 square feet	\$29,860	\$1,290	\$640	\$0	\$31,790
Office Building 10,000 square feet	\$34,928	\$1,290	\$640	\$0	\$36,859
Industrial Use 10,000 square feet	\$21,364	\$1,290	\$640	\$0	\$23,295

*multi-family assumes 6" meter for 200 unit complex; non-residential assumes 3" meter for 100,000 sq. ft. bldg.